

Legislative Budget Office Transition Planning Task Force

February 1, 2018

2:00 PM

Room 5, State Office Building

Agenda

- I. Welcome / Introductions
- II. Chair Remarks
 - Election of Vice-chair
- III. Review of 2017 Legislation Establishing the Legislative Budget Office Transition Planning Task Force and Legislative Budget Office
 - Presentation: Matt Gehring, House Research Department
- IV. Overview of the Fiscal Note Tracking System
 - Presentation: Margaret Kelly, State Budget Director, MMB
Robyn Rupp, Budget Operations Director, MMB
- V. Legislative Uses of Fiscal Notes, Content and History
 - Presentation: Bill Marx, House Fiscal
Eric Nauman, Senate Counsel, Research and Fiscal Office
- VI. Discussion: Identify Tasks to be Completed and Timeline
 - Task Force Member Discussion
 - Re-design of fiscal note process
 - Discussion of an implementation of a transition process / task timeline
- VII. Adoption of January 15, 2018 Report
- VIII. Future Meetings Topics / Discussion